

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Macomb County Consortium**

State: **MI**

PJ's Total HOME Allocation Received: **\$13,206,272**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 20				
% of Funds Committed	91.70 %	93.17 %	17	96.45 %	10	13	
% of Funds Disbursed	84.83 %	84.99 %	14	87.93 %	25	27	
Leveraging Ratio for Rental Activities	0.13	3.19	17	4.73	3	3	
% of Completed Rental Disbursements to All Rental Commitments***	63.67 %	88.92 %	19	83.38 %	9	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.69 %	68.80 %	15	70.15 %	36	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	87.48 %	1	80.67 %	100	100	
% of 0-30% AMI Renters to All Renters***	75.00 %	52.41 %	4	45.30 %	94	90	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.50 %	1	95.32 %	100	100	
Overall Ranking:			In State: 15 / 20	Nationally: 29	33		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$60,518	\$26,390		\$26,635	16 Units	2.20 %	
Homebuyer Unit	\$46,291	\$17,384		\$14,938	31 Units	4.20 %	
Homeowner-Rehab Unit	\$14,724	\$22,621		\$20,675	689 Units	93.60 %	
TBRA Unit	\$0	\$5,889		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Macomb County Consortium MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,096	\$115,704	\$17,141
State:*	\$78,977	\$73,606	\$19,368
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	81.3	57.7	86.4	0.0	Single/Non-Elderly:	75.0	7.7	15.7	0.0
Black/African American:	0.0	42.3	11.8	0.0	Elderly:	0.0	0.0	26.3	0.0
Asian:	0.0	0.0	0.4	0.0	Related/Single Parent:	0.0	46.2	25.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	0.0	46.2	27.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	25.0	0.0	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.1	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.1	0.0					
Asian/Pacific Islander:	0.0	0.0	0.1	0.0					
ETHNICITY:									
Hispanic	18.8	0.0	0.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.8	7.7	28.3	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	31.3	23.1	23.5	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	34.6	18.0	0.0	Other:	87.5			
4 Persons:	0.0	15.4	15.7	0.0	No Assistance:	12.5			
5 Persons:	0.0	15.4	8.0	0.0					
6 Persons:	0.0	3.8	5.2	0.0					
7 Persons:	0.0	0.0	0.9	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Macomb County Consortium

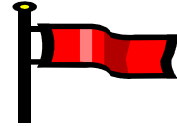
State: MI

Group Rank: 29
 (Percentile)

State Rank: 15 / 20 PJs

Overall Rank: 33
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	63.67	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	68.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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